

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I
DRAFT ANNUAL PLAN 2011-12-FINANCIAL OUTLAYS : PROPOSALS FOR WC

(₹ in lakh)

Sr. No.	Major Head/ Sub-Head / Scheme	Eleventh Five Year Plan (2007-2012) Projected Outlays (At 2006-07 Prices)		Annual Plan (2009-10)	Annual Plan (2010-11)				Annual Plan(2011-12)	
					Proposed Outlay		Anticipated Expenditure		Proposed Outlay	
		Total Outlay	Of which flow to WC	Actual Expenditure under WC	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture:									
	1. Macro Management	1105.57	113.06	30.00	150.00	32.00	152.34	32.45	155.00	46.50
	2. ISOPOM	154.55	15.46	4.00	20.00	5.00	25.24	5.05	20.00	6.00
	3. Normal Extension Activities (Extension Reforms)	946.00	283.80	15.00	49.97	15.00	49.97	15.00	50.00	15.00
	Total :	2206.12	412.32	49.00	219.97	52.00	227.55	52.50	225.00	67.50
2	Rural Development:									
	1. Mahila Mandal Protsahan Yojana	375.00	375.00	75.00	100.00	100.00	100.00	100.00	100.00	100.00
	Total :	375.00	375.00	75.00	100.00	100.00	100.00	100.00	100.00	100.00
3	Elementary Education:									
	1. Free writing material for SC girls (I-V)	0.00	0.00	66.65	133.88	66.66	133.88	66.66	140.00	70.00
	2. Free uniform for SC girls (I-V)	0.00	0.00	72.80	149.19	72.82	149.19	72.82	152.00	73.00
	3. Free text books for all girls (I-VIII)	0.00	0.00	522.88	862.99	517.59	862.99	517.59	900.00	540.00
	4. Free text books under TASP (I-VIII)	0.00	0.00	7.30	10.50	7.71	10.50	7.71	10.60	7.90
	5. Women Teachers salary component (I-VIII)	0.00	0.00	69340.00	193677.80	69400.13	193677.80	69400.13	199600.00	75848.00
	6. Girls attendance scholarship under IRDP(I-V)	0.00	0.00	114.00	160.00	114.91	160.00	114.91	165.00	115.30
	7. Pre-matric scholarship under SC/ST(I-V)	0.00	0.00	2.15	5.50	2.23	5.50	2.23	6.00	2.73
	8. IRDP Middle metric scholarship (VI-VIII)	0.00	0.00	155.50	248.75	156.71	248.75	156.71	275.00	170.00
	9. Girls toilets (I-VIII)	0.00	0.00	1116.50	1126.40	1126.40	1126.40	1126.40	1000.00	1000.00
	10.Mid Day Meal Scheme(I-VIII)	0.00	0.00	2140.50	3749.73	2142.52	3749.73	2142.52	3850.00	2200.00
	11. Mid Day Meal Workers honorarium (I-VIII)	0.00	0.00	550.00	693.67	555.00	693.67	555.00	710.00	580.00
	Total :	0.00	0.00	74088.28	200818.41	74162.68	200818.41	74162.68	206808.60	80606.93

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4	Health									
	1. Training in various courses	450.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	30.00
	2. Indira Gandhi Balika Suraksha Yojana	0.00	0.00	1.05	7.90	7.90	7.90	7.90	58.40	58.40
	3. Additional Development grants to Panchayats for best female birth ratio	0.00	0.00	0.00	10.00	10.00	10.00	10.00	65.15	65.15
	4. Incentive to female foeticide informer	0.00	0.00	0.00	0.33	0.33	0.33	0.33	2.24	2.24
	5. Expenditure on milk feeding centre	30.00	30.00	7.70	11.30	11.30	11.30	11.30	11.85	11.85
	Total:	480.00	30.00	8.75	29.53	29.53	29.53	29.53	193.64	167.64
5	Youth Services and Sports:									
	1. Panchayat Yuva Krida or Khel Abhiyan (PYKKA)	0.00	0.00	18.72	67.00	20.10	67.00	20.10	80.00	24.00
	2. GIA for NSS	0.00	0.00	21.45	72.00	21.60	72.00	21.60	84.91	25.50
	3. GIA for Sports/Youth Activities	0.00	0.00	7.50	7.70	2.31	7.70	2.31	10.00	3.00
	Total :	0.00	0.00	47.67	146.70	44.01	146.70	44.01	174.91	52.50
6	Urban Development:									
	1. SJSRY	100.00	0.00	2.64	0.02	0.00	0.02	0.00	0.29	0.00
	Total :	100.00	0.00	2.64	0.02	0.00	0.02	0.00	0.29	0.00
7	Social Justice & Empowerment:									
	1. Mukhyamantri Kanya Dan Yojna	700.00	700.00	120.25	142.59	142.59	142.59	142.59	141.66	141.66
	2. Awareness Campaign	50.00	50.00	11.98	12.00	12.00	12.00	12.00	12.00	12.00
	3. Women Welfare Committee	15.00	15.00	0.93	2.00	2.00	2.00	2.00	2.00	2.00
	4. State Homes/Nari Seva Sadan	45.00	45.00	2.71	3.00	3.00	3.00	3.00	3.00	3.00
	5. Working Women Hostels	200.00	200.00	38.17	20.00	20.00	20.00	20.00	30.00	30.00

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	6.Women Development Corpn.	544.00	544.00	108.00	80.00	80.00	80.00	80.00	80.00	80.00
	7.Women Commission	25.00	25.00	1.15	5.00	5.00	5.00	5.00	5.00	5.00
	8.Widow Pension	10756.31	10756.31	759.03	2689.55	2689.55	2689.55	2689.55	1012.94	1012.94
	9. Widow Re-marriage	225.00	225.00	18.00	31.75	31.75	31.75	31.75	33.00	33.00
	10. Swawlamban	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11. Mother Teresa Ashaya Sambal Matri Yojna	4987.00	4987.00	215.21	241.50	241.50	241.50	241.50	259.00	259.00
	12.Vocational Training to Women in Distress	20.00	20.00	2.59	4.00	4.00	4.00	4.00	4.00	4.00
	Total :	17572.31	17572.31	1278.02	3231.39	3231.39	3231.39	3231.39	1582.60	1582.60
	Grand Total :	20733.43	18389.63	75549.36	204546.02	77619.61	204553.60	77620.11	209085.04	82577.17